

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.1,74,98,000/-** to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan of the B.E. 2011-12 towards 1st quarter – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No.1791

Dated: 29 - 04-2011.
Read the following:-

11. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Public Health and Family Welfare, A..P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.1,74,98,000/-** (Rupees One Crore Seventy Four Lakhs and Ninety Eight Thousands only) from the B.E. 2011-12 towards 1st quarter under the following Normal State Plan Schemes.

(Rs. In Lakhs)											
S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	524.75	0	524.75	0	131.19	393.56	D.V. Bill	Concerned DDOs	
		020-wages	0.25	0	0.25	0	0.06	0.19	-do-	-do-	
		230 CR/DC	17.00	0	17.00	0	4.25	12.75	-do-	-do-	
		240 POL	0.20	0	0.20	0	0.05	0.15	-do-	-do-	
		Total:	542.20	0	542.20	0	135.55	406.65			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	0	25.45	76.37	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	0	1.00	3.00	-do-	-do-	
		Total:	105.82	0	105.82	0	26.45	79.37			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	0	10.73	32.25	D.V. Bill	Concerned DDOs	
		020-wages	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		110/111-T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		140-RRT	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		Total:	51.98	0	51.98	0	12.98	39.00			
		Total:	700.00	0	700.00	0	174.98	525.02			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department

Copy to:
The Director of Public Health and Family Welfare,. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER